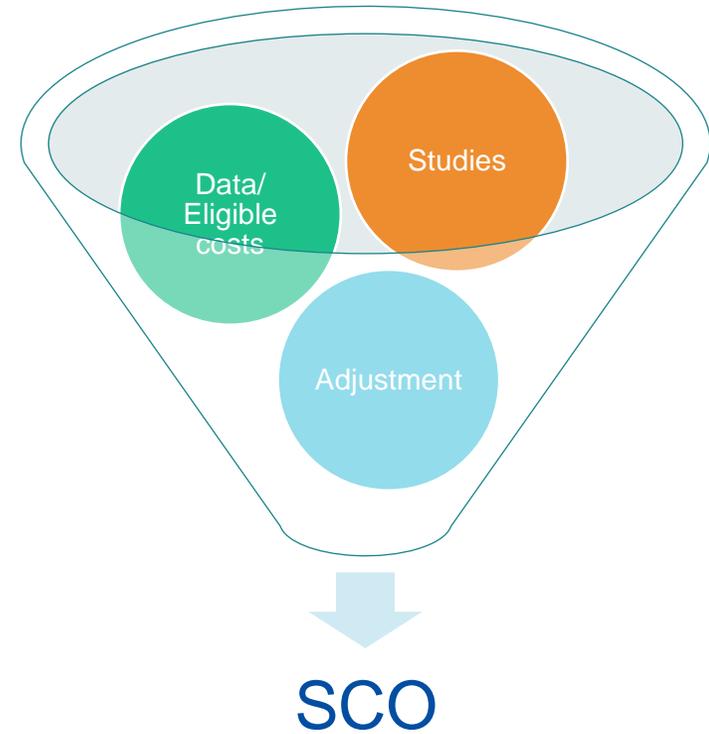




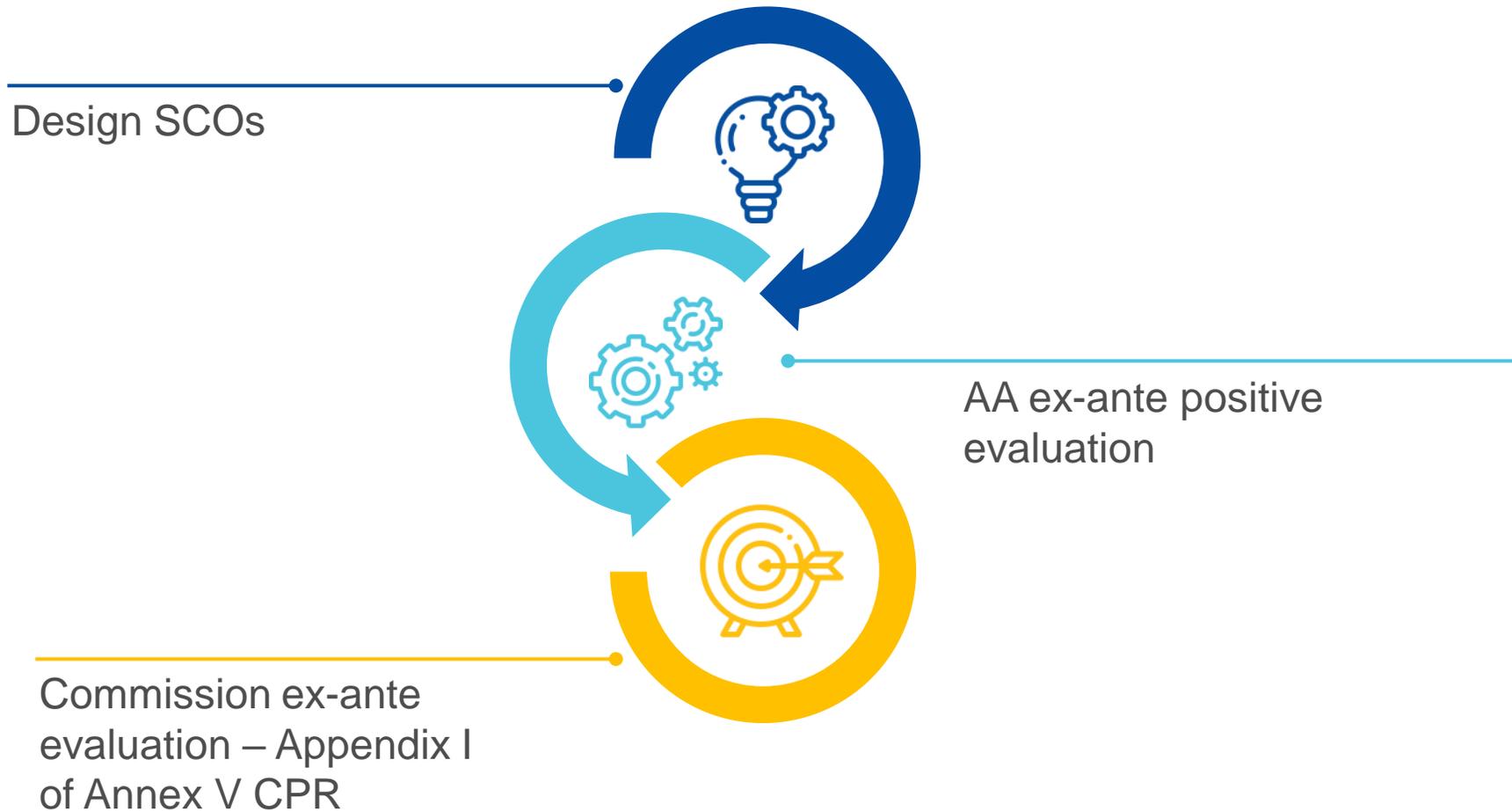
Ex-ante assessment of SCO's

Veronica Cotea, DAC.6

Designing SCOs

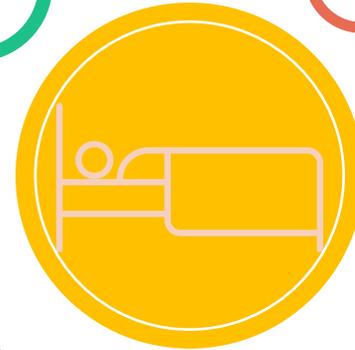
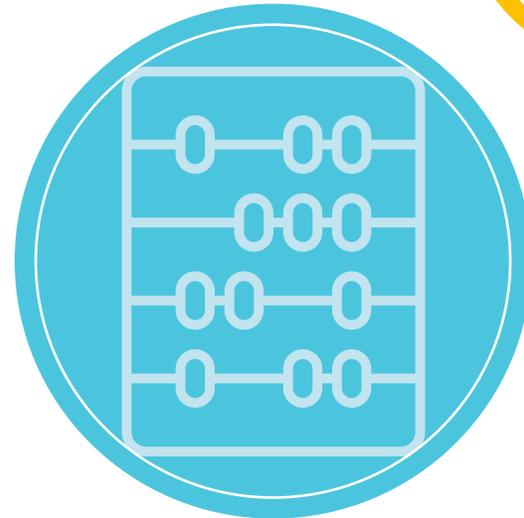


SCOs under art 94 CPR

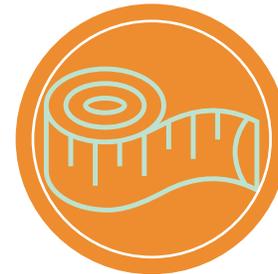


Observations - Calculation method

Weighted average used (instead of simple average) in order to calculate the SCO based on historical data



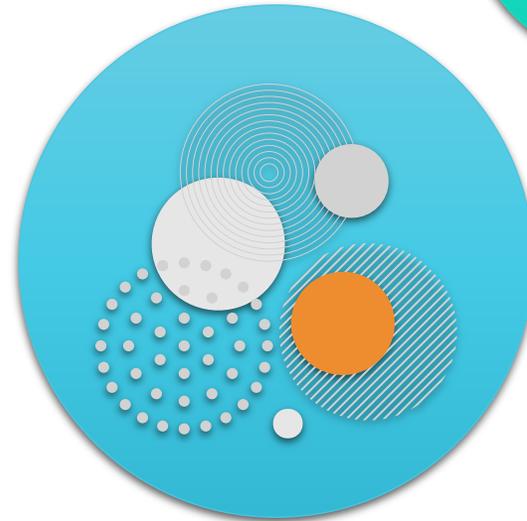
Unit costs determined per number of beds instead of occupied beds, as used when calculating the SCO



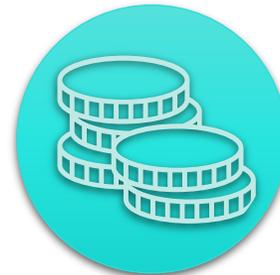
Use of SCO under Member State policy, unit cost indexed with another index than the one foreseen in the national legislation

Observations – Categories of costs

Unclear distinction between costs covered by the SCO and costs to be reimbursed on real basis



Non eligible costs included in the categories of costs covered by the SCO (e.g. interest)



Risk of double funding: hourly rate for salary costs (including overhead) + 40% for all remaining costs (which might include indirect costs)

Observations – Adjustment method

Use of future prices resulting from future public procurement contracts



SCO for hourly rate covering salary costs – indexed based on inflation rather than the labour cost index



Adjustment method foreseen half way through the implementation; based on a market research => new unit cost



Thank you

