Interreg Europe – possible PBA applied to the 21-27 period

Better performance of local and regional governments in Europe

General objective	Specific Objective	Measure ID	Reform / Investment	Estimated total costs (EUR)*	Intervention field	Result indicators
To reduce regional imbalances in the Union *(NRP Article 2(1)(a))*	**Better cooperation governance** *(ERDF 7(4))*	**1**	**Reform**: Supporting effective public administration	0	146 – Public administration policy and regulatory framework	% of policy instruments improved
		2	**Investment**: Supporting capacity building of organisations	347,000,000	142 – Member States cooperation and networks	% of organisations with increased capacity
		3	**Investment**: Supporting capacity building of individuals	18,000,000	142 – Member States cooperation and networks	% of participants with increased capacity

*** Estimated costs excluding Technical Assistance budget**

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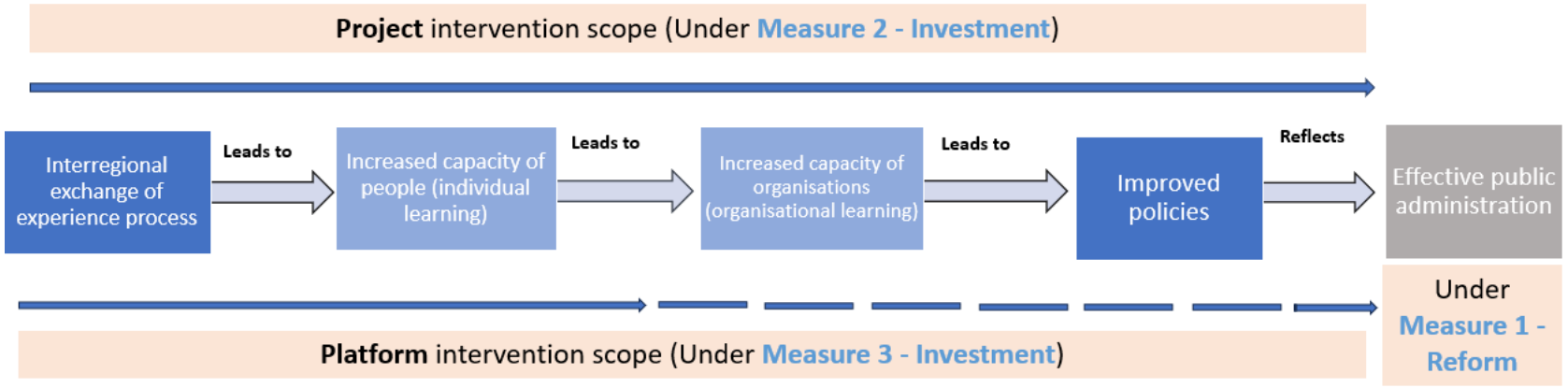
Measure ID	Title of the measures	Milestones / target	Timeline for achievement	Pay-out value
1 (Ref)	**Supporting effective public administration**	**Final milestone:** 45% of policy instruments addressed finally improved thanks to interregional cooperation*	2035	TBD
2 (Inv)	**Supporting capacity building of organisations**	**Milestone**: MC approval of subsidy contract template	2028	TBD
		Milestone: MC approval of 1st call's terms of reference	2028	TBD
		Milestone: MC approval of 1st call projects	2029	TBD
		Intermediary target: n° of organisations cooperating across borders (33%)	2029	TBD
		Milestone: MC approval of 2nd call's terms of reference	2029	TBD
		Milestone: MC approval of 2nd call projects	2030	TBD
		Intermediary target: n° of organisations cooperating across borders (66%)	2030	TBD
		Milestone: MC approval of 3rd call's terms of reference	2030	TBD
		Milestone: MC approval of 3rd call projects	2030	TBD
		Final target: n° of organisations cooperating across borders (100%)	2031	TBD
3 (Inv)	**Supporting capacity building of individuals**	**Milestone**: MC approval of Platform's terms of reference	2028	TBD
		Milestone: Notification of the contract to the experts	2028	TBD
		Milestone: MC approval of 1st workplan	2029	TBD
		Milestone: MC approval of 2nd workplan	2030	TBD
		Etc.	Until 2035	TBD
		Intermediary target: n° of participations in joint actions across borders (5%)	2029	TBD
		Intermediary target: n° of participations in joint actions across borders (30%)	2031	TBD
		Intermediary target: n° of participations in joint actions across borders (50%)	2033	TBD
		Final target: n° of participations in joint actions across borders (100%)	2035	TBD

* this percentage will be calculated by comparing the number of policies improved to the total number of policies addressed by projects and the Platform

Interreg Europe 2028-2034 - Intervention logic