

P-BA How to...? Measure costing & pay-out values workshop



14-15 October 2026

Berlin (Germany)

DRAFT AGENDA





P-BA How to...? Measure costing & pay-out values workshop

14-15 October 2026

Berlin (Germany)

Outlines

After two theory & experience-packed webinars, a short session during InterFIN, and the publication by the EC of the first draft of the NRPP guidance we would like to meet for a day and a half to dive deeper into two crucial financial aspects of the setting up a programme measure:

- estimation of a measure's total cost and
- setting up payout values for milestones and targets.

Despite limited knowledge, and no real-life experience, our ambition is to make the event as practical as possible by merging group-work on post2027 Interreg in-the-pipeline measures examples with follow-up reflections and discussions.

This will be complemented with a dedicated session on joint reflections on the draft NRPP guidance (sections dedicated to costing and pay-out values).

Objectives

The primary aim of the meeting is to exchange on crucial elements of the costing exercise, potential challenges and possible solutions.

Our 'long term' ambition is to try the first attempt of drafting two road maps. The first map is on Interreg measure's costing exercise process, and the second one is dedicated to a calculation process of pay-out values for measure's milestones and targets. We want to complement this with drafting jointly a list of points to consider.

We also plan to collect participants views and opinions on the draft NRPP guidance regarding costing and pay-out values and finally reflect on cooperation options among programmes while working on these two exercises.

Finally, we would like to start collecting candidates for the Interreg 'typical' milestones collection. We would kindly invite programmes to collaborate with us on this task during 2026 & 2027 various events.

Target group

This event is open to colleagues working for Joint Secretariats and/or Managing Authorities who are involved in work on finance planning of Post 2027 Interreg chapters.



P-BA How to...? Measure costing & pay-out values workshop

14-15 October 2026

Berlin (Germany)

14 October 2026

09.00 – 09.30 **Registration and morning coffee**

09.30 – 09.45 **Welcome and intro**
Interact

Welcome remarks and a brief overview of day 1 agenda, objectives and the expected outcomes of the event.

09.45 – 10.45 **The draft NRPP guidance (costing and pay-out values parts) - overview & discussions after first reading**
Interact & Interreg programmes

Summary of main messages from the document by Interact followed by the discussion with Interreg programmes on its content.

10.45 – 11.15 **Coffee break**

11.15– 12.45 **Working Session: Measure's costing (part 1)**
Interact & Interreg programmes

Group work on the first example how to perform costing exercise for Interreg measure. The objective of the session is to exchange on crucial elements of the costing exercise, potential challenges and possible solutions.

12.45 – 13.30 **Lunch break**

13.30 – 15.00 **Working Session: Measure's costing (part 2)**
Interact & Interreg programmes

Group work on the second example how to perform costing exercise for Interreg measure. The objective of the session is to exchange on crucial elements of the costing exercise, potential challenges and possible solutions.

15.00 – 15.30 **Coffee break**



P-BA How to...? Measure costing & pay-out values workshop

14-15 October 2026

Berlin (Germany)

15.30 – 16.30

Working Session: Measure's costing (part 3)

Interact & Interreg programmes

Plenary session. The objective of the session is to summarise exchanges in the working groups regarding both examples, discuss and identify crucial elements of the costing exercise (as the first step toward drafting the costing road map).

16.30 – 16.45

Day 1 Wrap up

Interact

15 October 2026

09.00 – 09.15

Morning coffee

09.15 – 09.30

Intro into Day 2

Interact

Brief overview of day 2 agenda, objectives and the expected outcomes.

09.30 – 10.45

Working Session: Measure's milestones and targets pay-out values (part 1)

Interact & Interreg programmes

Group work on the first example how to set the pay-out values for Interreg measure. The objective of the session is to exchange on crucial elements of the costing exercise, potential challenges and possible solutions. We also want to initiate drafting together the 'typical' Interreg milestones compendium.

10.45 – 11.00

Coffee break

11.00 – 12.15

Working Session: Measure's milestones and targets pay-out values (part 2)

Interact & Interreg programmes

Group work on the second example how to set the pay-out values for Interreg measure. The objective of the session is to exchange on crucial elements of the costing exercise, potential challenges and possible solutions. We also want to initiate drafting together the 'typical' Interreg milestones compendium.

12.15 – 13.00

Lunch break



P-BA How to...? Measure costing & pay-out values workshop

14-15 October 2026

Berlin (Germany)

13.00 – 14.00

Working Session: Measure's milestones and targets pay-out values (part 3)

Interact & Interreg programmes

Plenary session. The objective of the session is to summarise exchanges in the working groups regarding both examples, discuss and identify crucial elements for setting up pay-out values (as the first step toward drafting the pay-out value road map), and have a closer look at the promising 'typical' Interreg milestones candidates.

14.00 – 14.15

Outro: Day 2 wrap-up and next steps

Interact