



P-BA mock-up measure: climate adaptation



General approach





General approach

- *[from needs assessment to measures]*
- First step to get projects = launch a call
 - > first milestone (in every measure)
- Analyse relevant current projects:
 - Which output indicator (annex I) defines a 'successful implantation'?
 - > target (and intervention field)
 - Key implementation steps of the project?
 - > possible milestones
- New topic? -> take example from outside your programme

Analysis of exemplary project

Project 'climate resilient watermanagement'



Project ‘climate resilient watermanagement’

The objective is to create a **climate-resilient system and establish management agreements for the cross-border water system in [2 specific geographical areas]**. To achieve this goal, the partners will **jointly implement measures, share knowledge, and coordinate infrastructure** to improve water discharge and freshwater distribution for both Flanders and the Netherlands. Adjustments will also be made to the water system to make it more fish-friendly and passable, and to **improve its ecological integrity**. Furthermore, Flanders and the Netherlands will investigate optimal water level management for the border region.

Project ‘activities’ (in P-BA terms)

1. Creating/improving water management infrastructure (3.1, 3.2, 3.4, 4.1, 4.2)
2. Improving biodiversity (3.3, 3.5)
3. Setting up cross-border water management plan (WP5)

Project 'activities' (in P-BA terms)

→ Check/reassess measures from needs assessment:

- Are all 3 relevant for the future programme?
- If yes:
 - on their own -> separate measure
 - only auxiliary to another -> no separate measure, but part of costing exercise

From example(s) to measure set-up

Creating/improving water management infrastructure

- Output indicator which defines a 'successful implantation' for each of these projects?
 - > 'Number of adaptation measures supported' = target
- Intervention field: look at coefficients
- Key implementation steps of the project?
 - Grant agreement signed
 - All studies finished
 - All necessary procedures (acquisition of land, building permits,...) finished
 - TOR published
 - Works granted
 - Works started
 - X% of works completed
 - > possible milestones
 - > number of milestones: programme cash flow needs vs. simplification

Measure set-up	
Measure name	Infrastructure improving climate resilience of the programme area
Reform/investment	investment
Overall objective	to reduce regional imbalances in the Union and the backwardness of the least favoured regions and promote European territorial cooperation in accordance with Part Three, Title XVIII of the TFEU, including supporting projects in the area of environment and trans-European networks in the area of transport infrastructure in accordance with Article 177(2) TFEU ('European Regional Development Fund and Cohesion Fund');
Specific objective	a) X. supporting efficient water management, quality and resilience, environmental protection, climate adaptation, climate resilience and enhancing biodiversity, soil quality and natural resources, promoting circularity, bioeconomy and wider resource efficiency, strengthening pollution prevention, control and remediation, preserving and restoring nature and enhancing biodiversity and natural resources, as well as promoting the New European Bauhaus solutions in the built environment.
Intervention field	Mixed grey and nature-based resilience measures (#274)
Target	Number of adaptation measures supported
Milestones	Call for proposals launched Adaptation measures foreseen in approved projects Number of organisations/ administrations cooperating across borders Number of adaptation measures for which the works have begun [interim target: number of adaptation measures supported]
Result indicator	Population benefitting from climate resilience measures

Thank you.

Questions?