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ANNEX

**ANNEX**

**to the**

**Proposal for a**

**REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL**

**establishing the European Fund for Regional Development including for European Territorial Cooperation (Interreg) and the Cohesion Fund as part of the Fund set out in Regulation (EU) [...] [NRP] and establishing conditions for the implementation of the Union support to regional development from 2028 to 2034**

## ANNEX

### TEMPLATE FOR THE INTERREG PLAN CHAPTER

The reference/name of the Interreg chapter

Text field [250]

Strand of Interreg cooperation

Text field [250]

#### **1. Chapter strategy**

The map of the geographical areas and countries covered.

Text field [number of characters]

(a) The intervention strategy of the Interreg chapter based on a clear analysis of territorial needs and gaps in the area covered,

Text field [3 000]

(b) Identification of the measures for cooperation, including any measures for territorial or local development and an explanation how these measures are expected to contribute to the objectives defined in Article [policy objectives] of the [NRPF] regulation and in Article 6 of this Regulation,

<b>Measure</b>	<b>Relevant policy objective</b>	<b>Explanation of the contribution</b>
		Text field [2 000]

## 2. Description of measures

Text field [2 000]

for each measure,

(a) Milestones and targets

Table containing milestones, targets and timeline for the chapters with the following information:

Measure ID	Name of the measure	Specific Objective	Milestone or target (reference number)	Name of milestone/target	Unit of measurement	Baseline	Target	Indicative timeline for achievement (quarter and year)	Description of each milestone and target	Pay-out value for the milestone or target
1	Export to distant markets	strengthening the Union's industrial base, resilient supply chains and boosting sustainable and competitive manufacturing, in particular in the areas of net zero and critical raw materials technologies, with special attention to the competitiveness of small- and medium-sized enterprises,	Target 1.1.	Target 1.1. Number of enterprises supported – by micro, small & medium, large <b>output indicator 65</b> Can we set a milestone for this target?	Target 1.1. Number of enterprises supported – by micro, small & medium, large;	0	<i>Number to be clarified based on budget and estimate Possibly interim numbers as milestones</i>	Target 1.1. Final achievement end of the programme	Target 1.1. the number of unique companies (selected and participating) is counted – the list of companies selected and committed to participate. “The companies chosen and participated in preparation activities”.	Target 1.1. pay-out value 5%
			Milestone 1.1.	Milestone 1.1. call launched	Milestone 1.1. Number of call announcement	0	1	Milestone 1.1. August 2028		Milestone 1.1. 20%
			Milestone 1.2.	Milestone 1.2 Projects selected for funding in call 1	Milestone 1.2. Monitoring Committee minutes	0	1	Milestone 1.2. December 2028		Milestone 1.2. 20%
			Milestone 1.3.	Milestone 1.3. Enterprises selected?						etc...

		by fully integrating environmental and climate ambitions to accelerate a clean industrial transition;	...	...						
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### 3. Financing and costs

For each measure:

(a) Costing of measures

Chapter ID	Measure ID	Reform/ Investment	Estimated Total Cost (EUR )	Indicative breakdown of the total cost of the measure by intervention field	Methodology used and description of the total estimated costs including based on historical data	Justification on the plausibility and reasonability of the total estimated costs, including audit authority assessment taking into account national and regional specificities and adjustment methods	Type of territory targeted
CB	1	Accelerating clean transition by joint export to distant markets	25 000 000	100%	Splitting the programme budget by the programming committee in line with territorial analysis and chosen programme strategy. The setting of the total cost also takes into account a realistic assessment of demand and historical data (where available)	The costs are plausible and reasonable in the context of the programme budget share defined by the programming committee in line with territorial analysis and chosen programme strategy. The setting of the total cost also takes into account a realistic assessment of demand and historical data (where available)	[whole programme/N/A] This is probably a dropdown menu in SFC like in 21-27?

(b) Verification of the achievement of milestones and targets

Measure ID	Milestones/ targets	Describe what document(s)/system will be used to verify the achievement of the result or condition (and where relevant, each of the intermediate deliverables);  Describe how management verifications (including on-the-spot) will be carried out;  Describe what arrangements will be made to collect and store relevant data/ documents.	Measure ID
		[2 000]	[1 000]

**4. Arrangements for the implementation of the chapter**

(a) Arrangements for the effective monitoring and implementation of the chapter

Text field [3 000]

(b) Arrangements and systems to ensure a regular, effective and efficient use of EU resources, in compliance with sound financial management and the protection of the financial interests of the Union in line with Article XX [Responsibilities of Member States for the Interreg chapter];

Text field [3 000]

(c) Chapter authorities

Chapter Authority	Name of the Institution [500]	Contact name [200]
Managing Authority		
Audit Authority		

(d) Summary of the consultation process conducted for the preparation of the chapter and the role of partners in implementation, monitoring and evaluation

Text field [2 000]

- (e) Description of the apportionment of liabilities among the participating Member States and, where applicable, non-Member States, in the event of financial corrections imposed by the managing authority or the Commission

Text field [2 000]