

Interreg Meuse-Rhine

- Border region Netherlands, Belgium, Germany
- 11 Programme Partners
- 125 Mil € ERDF
- Late programme start
- First audit ongoing



Interreg

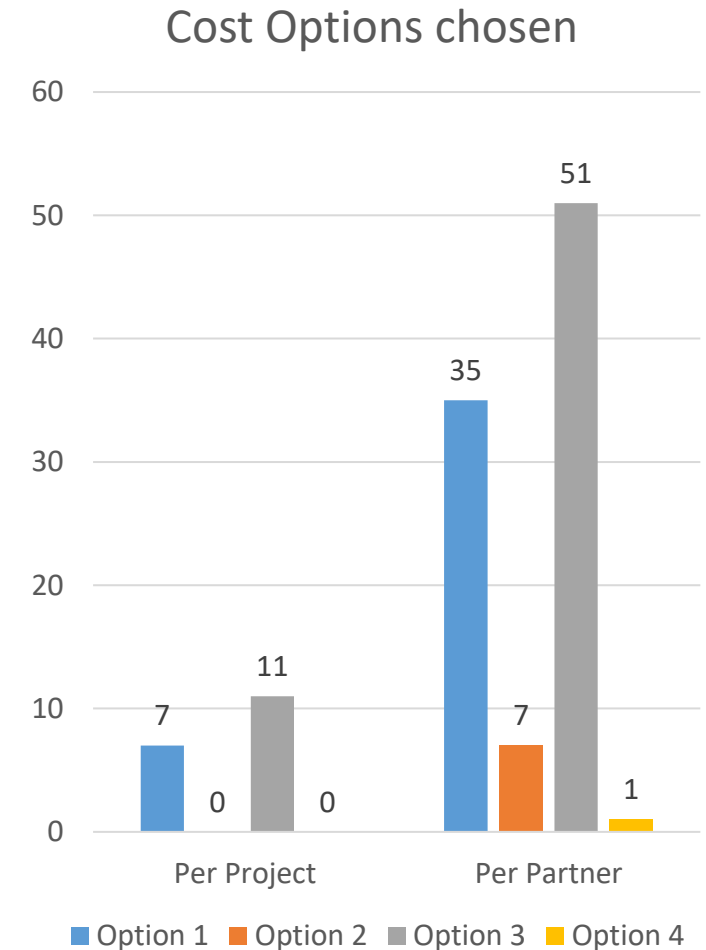


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Meuse – Rhine (NL – BE – DE)

4 Cost Options

1. Office & admin flat (15 % staff), Travel & accommodation flat (1.5 % staff)
2. Office & admin flat (15 % direct), Travel & accommodation flat (1.5 % staff)
3. 40 % other costs based on staff costs
4. 20 % other costs (other than direct costs) based on staff costs



40 % flat rate on staff costs

- Standard scale of unit costs for staff costs (Art. 56 CPR).
- Hourly rate established with first full month based on salary (per country)
- Initial report: Payslip & Time sheet
- Later reports: Time sheet

Focus checking reports

- Control
 - Project Officers
 - Additional check by FO on hourly rate
 - more focus on content, also because costlines tell us less about content now
- Content:
 - Sometimes hours and partner report on activities don't match - elaboration of activities
 - No occasion that staff does not seem to be performing
- Issues:
 - Coming from reporting all expenditure, beneficiaries do not understand what they need to and do NOT need to report.
 - Difference between external expertise and secondment

Contact

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